

as of 12/15/2021

2020-2021 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2020 PK-12 Enrollment	188
Fall 2020 K-12 Fall Enrollment	174
Fall 2020 State Aid Fall Enrollment	178.72
Open Enrolled Students Rec'd	8
Home School ADM	12.00
December 2020 Federal Child Count*	40
% Special Needs Students*	21.3%
% Eligible for Free/Reduced Lunch**	20.1%
District Dropout Rate	1.4%
District Attendance Rate	94.0%
Student to Staff Ratio	8.7
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,661
Avg Years of Experience	11.3
% with Advanced Degrees	22.7%
Certified Instructional Staff	21.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,293

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.424	12.493
KG-8	124.699	131.515
9-12	42.411	46.322
Total	178.534	190.331

State Aid Funding

General Aid*	\$370,548
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$157,799
Total State Aid	\$528,347

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$837,512
Capital Outlay	\$1,616,123
Special Education	\$24,357
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,787

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$147,850,703
Owner Occupied	\$60,735,810
Other Non-Ag/Utilities	\$62,459,677
Total	\$271,046,190

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.969
Owner Occupied	\$4.406
Other Non-Ag/Utilities	\$9.118
Special Education	\$1.684
Capital Outlay	\$2.229
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,391,682	\$665,295	\$477,463
County	\$17,090	\$0	\$0
State	\$410,845	\$0	\$157,799
Federal	\$165,781	\$0	\$6,592
Total	\$1,985,398	\$665,295	\$641,854

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$162,350	\$171,569
Other Enterprise	\$2,400	\$375

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,253,513	\$46,957	\$513,584
PK Instruction	\$23,604	\$0	\$3,068
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$124,934	\$9,540	\$114,635
Administration Services	\$276,219	\$0	\$4,911
Fiscal Services	\$157,641	\$6,045	\$5,642
Fac./Acquis./Const. Services	\$0	\$51,090	\$0
Operation/Maint. Services	\$279,934	\$22,620	\$0
Transportation Services	\$35,567	\$299	\$36,783
Other Support Services	\$7,674	\$11,905	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$8,138	\$0
Co-Curricular	\$114,120	\$3,139	\$0
Total Expenditures	\$2,273,206	\$159,733	\$678,623

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,079,158	\$358,464	\$288,928	\$83,422	\$0	\$4,083
PK Instruction	\$17,340	\$6,264	\$3,068	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$87,443	\$21,656	\$123,936	\$8,583	\$7,491	\$0
Administration Services	\$197,003	\$50,887	\$21,427	\$1,536	\$0	\$10,278
Fiscal Services	\$95,113	\$33,940	\$30,675	\$9,239	\$0	\$359
Fac./Acquis./Const. Services	\$0	\$0	\$2,178	\$0	\$48,912	\$0
Operation/Maint. Services	\$96,794	\$31,748	\$110,177	\$26,255	\$9,797	\$27,783
Transportation Services	\$49,316	\$7,180	\$4,832	\$8,606	\$0	\$2,714
Other Support Services	\$68,558	\$24,171	\$2,361	\$82,483	\$11,465	\$2,109
Community Services	\$0	\$0	\$320	\$55	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,138
Co-Curricular	\$64,357	\$9,271	\$21,210	\$17,825	\$0	\$4,596
Total Expenditures	\$1,755,082	\$543,583	\$609,113	\$238,004	\$77,666	\$60,059

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.